



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Capital Budget Priorities

MEETING DATE: June 4, 2002 (Special Meeting)

PREPARED BY: Public Works Director

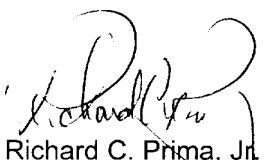
RECOMMENDED ACTION: That the City Council review the Draft Major Capital Project listing and provide direction on priorities.

BACKGROUND INFORMATION: At the May 28, 2002 shirtsleeve session, the City Council reviewed the normal minor capital budget and discussed the list of major capital projects that are currently in various stages of implementation.

In addition to project descriptions, the cost of the projects, and, in particular, the increases in costs over previous budget estimates were discussed. It was clear that the total cost of the projects would require phasing or other project prioritization. The project list showing General Fund projects only, plus the listing of previous cost estimates is attached.

Staff is working on developing a project schedule and funding analysis and will present additional information at the meeting.

FUNDING: Not applicable.

  
Richard C. Prima, Jr.  
Public Works Director

Prepared by Richard Prima, Public Works Director

RCP/lm

Attachment

cc: Randy Hays, City Attorney

APPROVED: \_\_\_\_\_

  
H. Dixon Flynn -- City Manager

## Draft City of Lodi - Major Capital Project List (General Fund Only) - May 31, 2002

Project	Fund	Current Cap. Cost \$ (mil)	6/30/01 Cost Estimate	IMF Program Funding \$ (mil)	Fund/Notes	O&M \$ (mil)
Fire Station #2 Renovation	GF	\$ 1.0	\$ 0.5	\$ -		\$ -
New Police Building	GF	\$ 13.9	\$ 11.9	\$ 3.4	Police IMF	\$ 0.1
Carnegie Basement Remodel	GF	\$ 0.1	\$ -	\$ -		\$ -
Indoor Sports Center	GF	\$ 10.9	\$ 5.7	\$ 6.3		\$ 0.3
Police Outdoor Range	GF	\$ 0.4	\$ -	\$ -		\$ -
Animal Shelter	GF	\$ 4.1	\$ 2.5	\$ -		\$ 0.3
Old Public Safety Remodel	GF	\$ 3.1	\$ 2.0	\$ 1.5	Gen. City Facilities IMF	\$ -
City Hall Remodel	GF	\$ 0.5	\$ -	\$ -		\$ -
Aquatic Facility	GF	\$ 7.0	\$ 3.0	\$ 1.9	Parks IMF for community pool	\$ 0.3
DeBenedetti Park/G-Basin	GF	\$ 11.2	\$ 3.0	\$ 4.7 \$ 2.6	Storm IMF Parks IMF	\$ 0.2
Civic Center Parking Struct.	GF	\$ 6.0	\$ 4.8	\$ 2.5	Gen. City Facilities IMF	\$ 0.1
Parks & Rec. "Campus"	GF	\$ 2.0	\$ 3.0	\$ 1.7	Parks IMF for Rec. Office & Corp Yard	\$ -
Library Expansion/Remodel	GF	\$ 15.7	\$ 1.1	\$ 3.7	Gen. City Facilities IMF	\$ 0.3
Lodi Lake Central Area/Exp.	GF	\$ 3.8	\$ 1.2	\$ 2.3	Parks IMF for West 13 Acres	\$ -
Grape Bowl Renovation	GF	\$ 4.0	\$ -	\$ -		\$ -
Total:		\$83.7	\$38.6	\$30.6	Tot. IMF	Tot. O&M: \$1.5

June 3, 2002

RECEIVED

2002 JUN -3 AM 9:06

City Clerk  
City of Lodi  
City Hall, Pine St.  
Lodi, 95240

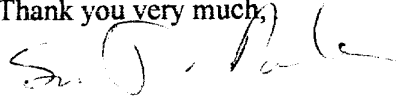
CITY CLERK  
CITY OF LODI

Re: Citizens' letter to Councilmembers for June 4, 2002 meeting

City Clerk,

Please deliver the attached 170 signatures of adult residents of Lodi who want the City Council to vote that a new animal shelter must begin design and construction as soon as feasible and without delay, as a top priority.

Thank you very much,

A handwritten signature in cursive script, appearing to read "Susan J. Pixler", written in dark ink.

Susan J. Pixler

# THE CITY OF LODI

## TOP 25 BUSINESS TYPES LISTED BY PERCENT OF CITY TOTALS

4th QUARTER OF 2001 COMPARED TO 4th QUARTER OF 2000

Hinderliter, de Llamas  
and Associates

Code	Business Type Description (Count)	CITY			COUNTY		HdL STATE		4th QUARTER AVERAGES COMPARED			Sales \$ Per Account			Sales \$ Per Capita			% Of Total Sales		
		4th Qtr '01	4th Qtr '00	Change	4th Qtr '01	Change	4th Qtr '01	Change	City	County	State	City	County	State	City	County	State	City	County	State
60	New Motor Vehicle Dealers (9)	397,731	264,395	50.4%	2,680,454	34.3%	132,678,365	22.6%	4,419,230	5,703,094	6,748,645	679	468	449	18.9%	15.8%	13.4%			
09	Discount Dept Stores (6)	310,501	283,162	9.7%	1,454,721	8.6%	68,471,495	7.1%	5,175,021	4,278,593	2,378,308	530	254	218	14.7%	8.6%	6.9%			
82	Contractors (40)	162,241	59,572	172.3%	1,037,933	-3.1%	28,520,163	-3.8%	405,603	420,216	237,985	277	178	88	7.7%	6.1%	2.9%			
62	Service Stations (16)	107,118	126,785	-15.5%	1,233,800	-6.8%	48,890,288	-21.8%	669,486	868,873	709,274	183	211	150	5.1%	7.3%	4.9%			
07	Department Stores (3)	79,546	76,580	3.9%	742,623	-12.4%	50,489,826	-7.9%	2,651,521	3,094,261	3,406,871	136	134	170	3.8%	4.4%	5.1%			
34	Grocery Stores Liquor (12)	77,462	75,089	3.2%	563,667	1.7%	31,213,824	-0.7%	645,513	704,583	846,132	132	98	96	3.7%	3.3%	3.2%			
24	Fast Food (74)	76,247	71,569	6.5%	595,618	4.8%	40,148,088	3.7%	103,036	123,572	111,603	130	102	123	3.6%	3.5%	4.1%			
64	Used Automotive Dealers (23)	53,356	35,993	48.2%	361,430	55.7%	12,145,055	6.0%	231,984	286,849	233,919	91	64	39	2.5%	2.1%	1.2%			
27	Drug Stores (7)	49,968	47,607	5.0%	243,897	2.8%	13,953,188	0.5%	713,833	497,750	537,902	85	43	43	2.4%	1.4%	1.4%			
35	Restaurants Beer And Wine (51)	45,884	40,760	12.6%	256,978	8.1%	21,900,931	2.7%	89,969	90,485	133,656	78	44	67	2.2%	1.5%	2.2%			
31	Radio/Appliance Stores (14)	44,335	34,999	26.7%	196,968	17.2%	17,145,665	3.6%	316,677	393,937	680,654	76	35	54	2.1%	1.2%	1.7%			
98	Heavy Industrial (26)	40,264	51,412	-21.7%	382,260	0.1%	13,938,763	-10.3%	154,861	269,197	190,916	69	65	44	1.9%	2.2%	1.4%			
50	Lumber/Building Materials (5)	37,013	38,335	-3.5%	651,820	1.6%	39,405,654	6.1%	740,264	1,207,075	1,340,784	63	112	123	1.8%	3.8%	4.0%			
99	Light Industrial/Printers (39)	34,950	46,831	-25.4%	556,536	-4.6%	41,790,779	-2.4%	89,617	213,232	148,447	60	95	128	1.7%	3.3%	4.2%			
61	Automotive Supply Stores (30)	33,151	35,593	-6.9%	239,346	-2.0%	10,686,083	0.9%	110,503	138,350	119,611	57	41	33	1.6%	1.4%	1.1%			
51	Hardware Stores (3)	30,802	27,306	12.8%	115,923	2.0%	6,129,096	3.5%	1,026,737	526,923	374,410	53	20	20	1.5%	0.7%	0.6%			
36	Restaurants Liquor (20)	30,453	24,433	24.6%	269,426	8.8%	25,764,430	-0.6%	152,263	164,284	284,501	52	46	79	1.4%	1.6%	2.6%			
72	Repair Shops (38)	28,819	30,094	-4.2%	202,417	15.6%	11,914,144	-8.2%	75,840	90,770	66,900	49	35	36	1.4%	1.2%	1.2%			
19	Specialty Stores (113)	28,374	24,887	14.0%	401,306	16.7%	34,937,052	-2.0%	25,110	66,113	58,996	48	69	107	1.3%	2.4%	3.5%			
96	Petroleum Prod/Equipment (5)	28,356	35,797	-20.8%	165,715	-28.6%	9,598,387	-18.2%	567,115	613,758	883,829	48	29	35	1.3%	1.0%	1.0%			
03	Family Apparel (5)	25,413	20,422	24.4%	228,501	6.8%	20,357,244	3.7%	508,261	341,046	232,389	43	41	63	1.2%	1.3%	2.1%			
30	Home Furnishings (36)	23,512	23,577	-0.3%	215,319	7.2%	22,973,123	-2.3%	65,311	109,856	152,251	40	38	70	1.1%	1.3%	2.3%			
90	Farm Products/Equipment (7)	22,661	22,887	-1.0%	156,819	-58.7%	5,825,040	-10.1%	323,728	149,351	148,712	39	27	18	1.1%	0.9%	0.6%			
71	Auto Repair Shops (64)	22,407	18,335	22.2%	177,291	9.3%	10,664,777	4.4%	35,010	44,102	45,280	38	31	33	1.1%	1.0%	1.1%			
22	Package Liquor Stores (9)	20,806	22,819	-8.8%	94,669	11.6%	5,689,101	0.7%	231,179	143,438	127,017	36	17	18	1.0%	0.6%	0.6%			
	All Others (562)	295,852	296,267	-0.1%	3,775,670	15.6%	263,260,175	-8.9%	52,643	110,014	104,964	505	700	860	14.0%	22.2%	26.6%			
	TOTAL ALL TYPES (1,217)	2,107,222	1,835,507	14.8%	17,001,108	7.3%	988,490,734	-1.7%	173,149	226,500	185,007	3,596	2,996	3,162	100.0%	100.0%	100.0%			
Major Business Groups																				
	Autos And Transportation (176)	546,010	396,468	37.7%	4,012,415	26.4%	201,033,731	14.5%	310,233	385,069	371,384	932	703	666	25.9%	23.6%	20.3%			
	Building And Construction (61)	254,922	153,663	65.9%	2,043,841	0.1%	83,044,749	1.1%	417,905	530,868	434,403	435	353	261	12.1%	12.0%	8.4%			
	Business And Industry (198)	189,594	240,197	-21.1%	2,697,092	-1.6%	184,137,846	-12.3%	95,754	185,750	146,040	324	497	589	9.0%	15.9%	18.6%			
	Food And Drugs (65)	183,779	175,438	4.8%	1,263,642	16.2%	66,116,104	-0.6%	282,737	250,226	258,680	314	219	204	8.7%	7.4%	6.7%			
	Fuel And Service Stations (21)	135,473	162,582	-16.7%	1,430,120	-11.2%	59,391,813	-21.3%	645,112	781,487	701,782	231	247	188	6.4%	8.4%	6.0%			
	General Consumer Goods (536)	643,872	567,016	13.6%	4,388,541	7.2%	298,157,460	-0.4%	120,125	149,524	127,492	1,099	777	950	30.6%	25.8%	30.2%			
	Restaurants And Hotels (148)	153,502	137,568	11.6%	1,159,272	6.6%	95,949,829	0.6%	103,717	118,900	149,667	262	199	302	7.3%	6.8%	9.7%			
	Transfers & Unidentified (12)	70	2,574	-97.3%	6,185	-44.8%	659,201	-25.3%	583	21,327	22,203	0	1	2	0.0%	0.0%	0.1%			
	TOTAL ALL GROUPS (1,217)	2,107,222	1,835,507	14.8%	17,001,108	7.3%	988,490,734	-1.7%	173,149	226,500	185,007	3,596	2,996	3,162	100.0%	100.0%	100.0%			
TOTAL ALL BUSINESSES (1,217)		2,107,222	1,835,507	14.8%	17,001,108	7.3%	988,490,734	-1.7%	173,149	226,500	185,007	3,596	2,996	3,162	100.0%	100.0%	100.0%			
ALLOCATIONS FROM COUNTY POOL		240,708	208,507	15.4%																
ALLOCATIONS FROM STATE POOL		8,051	5,213	54.4%																
GROSS RECEIPTS		2,355,980	2,049,227	15.0%																

(Quarters Shown Reflect The Period In Which The Sales Occurred - Point of Sale)



## REGIONAL GROWTH COMPARISON

(POINT OF SALE AND POOLS)

	Fourth Quarter 2001	Fourth Quarter 2000	Dollar Difference	Percent Difference
<b>SOUTHERN CALIFORNIA (SCAG)</b>				
Los Angeles	291,059,175	286,507,095	4,552,080	1.59%
Orange	118,934,306	121,204,553	(2,270,247)	-1.87%
Riverside	50,351,386	46,461,873	3,889,513	8.37%
San Bernardino	53,303,987	51,623,450	1,680,537	3.26%
Ventura	26,597,192	25,171,894	1,425,298	5.66%
Total	540,246,046	530,968,864	9,277,181	1.75%
<b>INLAND EMPIRE</b>				
Riverside	50,351,386	46,461,873	3,889,513	8.37%
San Bernardino	53,303,987	51,623,450	1,680,537	3.26%
Total	103,655,373	98,085,323	5,570,050	5.68%
<b>SAN DIEGO/IMPERIAL</b>				
Imperial	3,925,258	3,704,272	220,985	5.97%
San Diego	102,098,349	99,260,236	2,838,113	2.86%
Total	106,023,606	102,964,508	3,059,098	2.97%
<b>CENTRAL COAST</b>				
Monterey	12,843,041	13,148,719	(305,678)	-2.32%
San Luis Obispo	7,893,015	7,723,503	169,512	2.19%
Santa Barbara	13,688,284	13,072,863	615,420	4.71%
Santa Cruz	7,499,174	7,903,930	(404,756)	-5.12%
Total	41,923,513	41,849,016	74,498	0.18%
<b>9 COUNTY BAY AREA</b>				
Alameda	59,693,602	64,701,820	(5,008,218)	-7.74%
Contra Costa	32,807,347	34,402,067	(1,594,720)	-4.64%
Marin	10,646,008	11,422,253	(776,245)	-6.80%
Napa	4,921,377	5,022,096	(100,718)	-2.01%
San Francisco	32,209,097	38,809,993	(6,600,896)	-17.01%
San Mateo	32,354,216	38,224,087	(5,869,871)	-15.36%
Santa Clara	78,983,823	103,583,868	(24,600,045)	-23.75%
Solano	13,293,096	12,476,795	816,300	6.54%
Sonoma	18,292,496	18,857,694	(565,198)	-3.00%
Total	283,201,062	327,500,673	(44,299,612)	-13.53%
<b>SILICON VALLEY</b>				
Alameda	59,693,602	64,701,820	(5,008,218)	-7.74%
San Mateo	32,354,216	38,224,087	(5,869,871)	-15.36%
Santa Clara	78,983,823	103,583,868	(24,600,045)	-23.75%
Total	171,031,641	206,509,775	(35,478,134)	-17.18%



## REGIONAL GROWTH COMPARISON

(POINT OF SALE AND POOLS)

	Fourth Quarter 2001	Fourth Quarter 2000	Dollar Difference	Percent Difference
<b>SAN JOAQUIN VALLEY</b>				
Fresno	23,173,180	22,368,202	804,978	3.60%
Kern	20,463,527	18,793,436	1,670,091	8.89%
Kings	2,448,841	2,464,398	(15,557)	-0.63%
Madera	2,077,106	2,079,131	(2,025)	-0.10%
Merced	5,052,037	4,687,638	364,398	7.77%
San Joaquin	19,008,096	17,692,144	1,315,952	7.44%
Stanislaus	15,139,307	14,179,431	959,875	6.77%
Tulare	8,447,283	8,353,911	93,372	1.12%
Total	95,809,377	90,618,292	5,191,085	5.73%
<b>SACRAMENTO</b>				
El Dorado	3,885,663	3,597,412	288,252	8.01%
Nevada	2,726,995	2,641,762	85,233	3.23%
Placer	14,131,085	13,196,535	934,550	7.08%
Sacramento	46,008,605	45,223,585	785,020	1.74%
Sutter	2,586,687	2,671,358	(84,671)	-3.17%
Yolo	6,340,064	6,312,437	27,628	0.44%
Yuba	982,451	1,035,753	(53,303)	-5.15%
Total	76,661,550	74,678,842	1,982,709	2.65%
<b>NORTH VALLEY</b>				
Butte	5,953,181	5,573,164	380,017	6.82%
Colusa	493,718	555,111	(61,394)	-11.06%
Glenn	559,964	566,796	(6,832)	-1.21%
Shasta	5,968,119	5,773,290	194,830	3.37%
Sutter	2,586,687	2,671,358	(84,671)	-3.17%
Tehama	1,329,592	1,195,363	134,229	11.23%
Yuba	982,451	1,035,753	(53,303)	-5.15%
Total	17,873,712	17,370,835	502,876	2.89%
<b>EASTERN SIERRAS</b>				
Inyo	664,538	628,543	35,995	5.73%
Mono	524,247	496,192	28,055	5.65%
Total	1,188,786	1,124,735	64,050	5.69%
<b>NORTH COAST</b>				
Del Norte	464,544	445,001	19,543	4.39%
Humboldt	3,493,776	3,512,330	(18,553)	-0.53%
Mendocino	2,548,058	2,622,796	(74,738)	-2.85%
Total	6,506,379	6,580,127	(73,748)	-1.12%
<b>STATE TOTAL</b>	1,174,271,431	1,198,224,627	(23,953,195)	-2.00%

# SAN JOAQUIN COUNTY

## SALES TAX TRENDS FOR SELECTED CITIES - FOURTH QUARTER 2001

(Quarters Shown Reflect The Period In Which The Sales Occurred - "Point Of Sale" Revenues Only)

Listed By % Change From Same Quarter Prior Year						Quarterly Revenues For Previous Five Quarters				
City Name	Count	Current Year Qtr Total	Percent	% Change	Prior Year Qtr Total	Fourth 2001	Third 2001	Second 2001	First 2001	Fourth 2000
Lathrop	124	374,440	2.2%	+ 18.2%	316,776	374,440	383,666	479,567	389,834	316,776
Lodi	1,723	2,107,222	12.4%	+ 14.8%	1,835,507	2,107,222	1,843,683	1,875,173	1,629,201	1,835,507
Manteca	1,033	1,609,376	9.5%	+ 10.0%	1,462,869	1,609,376	1,657,279	1,415,544	1,375,016	1,462,869
Stockton	4,744	7,915,587	46.6%	+ 8.9%	7,271,415	7,915,587	7,288,678	6,970,543	6,627,743	7,271,415
Tracy	1,256	1,967,428	11.6%	+ 5.2%	1,869,974	1,967,428	2,039,257	1,828,869	1,721,869	1,869,974
San Joaquin County	2,449	2,637,300	15.5%	- 0.9%	2,662,520	2,637,300	2,635,004	2,865,138	2,082,409	2,662,520
Escalon	207	161,891	1.0%	- 1.7%	164,645	161,891	177,279	168,728	137,623	164,645
Ripon	198	227,865	1.3%	- 13.4%	263,268	227,865	296,418	322,682	292,262	263,268
Quarter Totals	11,734	17,001,108		+ 7.3%	15,846,976	17,001,108	16,321,264	15,926,245	14,255,956	15,846,976
San Joaquin Pool	1,041	1,942,036		+ 7.9%	1,800,164	1,942,036	1,983,815	1,942,432	1,767,656	1,800,164

FUNDING  
CAPITAL PROJECTS

	Council Concept Approval	
	Land Acquisition	100%
	Preliminary Design	5%
	Council Approval	
	Construction Drawings	10%
	Bid	
	Construction Drawings	85%

FUNDING SHORT FALL

		2002				2003				2004				2005				2006				2007						
Capital Phase 1	Cost	1 Qtr	2 Qtr	3 Qtr	4 QTR	1 Qtr	2 Qtr	3 Qtr	4 QTR	1 Qtr	2 Qtr	3 Qtr	4 QTR	1 Qtr	2 Qtr	3 Qtr	4 QTR	1 Qtr	2 Qtr	3 Qtr	4 QTR	1 Qtr	2 Qtr	3 Qtr	4 QTR			
New Police Building	\$13.9	\$1.40			\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$1.50	\$2.00															\$13.9		
Indoor Sports Center	\$10.9				\$0.36	\$0.36	\$0.36			\$1.50	\$1.50	\$1.50	\$1.50	\$1.82												\$10.9		
Aquatic Center	\$7.0									\$0.35	\$0.35			\$1.13	\$1.13	\$1.13	\$1.13									\$7.0		
Animal Shelter	\$4.1					\$0.20	\$0.20			\$0.88	\$0.88	\$0.88	\$0.88													\$4.1		
DeBenedetti Park/Basin	\$11.2					\$0.37	\$0.37	\$0.37		\$1.58	\$1.58	\$1.58	\$1.58	\$1.58	\$1.82											\$11.2		
Fire Station #2 Renovation	\$1.0					\$0.05	\$0.05			\$0.28	\$0.28	\$0.28														\$1.0		
Capital Phase 2																												
Police Outdoor Range	\$0.4							\$0.02	\$0.02		\$0.17	\$0.17														\$0.4		
Carnegie Basement Remodel	\$0.1									\$0.01	\$0.01		\$0.03	\$0.03	\$0.03											\$0.1		
Old Public Safety Remodel	\$3.1									\$0.10	\$0.10	\$0.10		\$0.44	\$0.44	\$0.44	\$0.44	\$0.44	\$0.44							\$3.1		
Capital Phase 3																												
Park & Rec Campus	\$2.0											\$0.10		\$0.10		\$0.43	\$0.43	\$0.43	\$0.43							\$2.0		
City Hall Remodel	\$0.5																\$0.05		\$0.21	\$0.21						\$0.5		
Capital Phase 4																												
Lodi Lake Central Area	\$3.8															\$0.19	\$0.19		\$0.82	\$0.82	\$0.82	\$0.82				\$3.8		
Library Expansion/Remodel	\$15.7																	\$0.79	\$0.79		\$2.54	\$2.54	\$2.54	\$2.54	\$2.58	\$15.7		
Grape Bowl Renovation	\$4.0																	\$0.20	\$0.20		\$1.13	\$1.13	\$1.14			\$4.0		
Civic Center Parking Structure	\$6.0																				\$0.30	\$0.30		\$2.55	\$2.55	\$6.0		
Total	\$83.7	\$2.46	\$0.62	\$1.96	\$2.60	\$2.66	\$1.98	\$4.53	\$6.25	\$6.07	\$7.36	\$4.34	\$5.47	\$3.59	\$2.51	\$1.55	\$1.10	\$2.00	\$2.17	\$1.03	\$4.79	\$4.79	\$3.68	\$5.09	\$5.13	\$83.7		
Capital Phase 1	\$48.1	\$2.46	\$0.62	\$1.96	\$2.58	\$2.58	\$1.87	\$4.51	\$6.09	\$5.74	\$7.09	\$4.21	\$4.53	\$2.75	\$1.13											\$48.1		
Capital Phase 2	\$3.6					\$0.02	\$0.08	\$0.10	\$0.02	\$0.11	\$0.28	\$0.27	\$0.03	\$0.47	\$0.47	\$0.44	\$0.44	\$0.44	\$0.44							\$3.6		
Capital Phase 3	\$2.5									\$0.05	\$0.05	\$0.00	\$0.10	\$0.10	\$0.00	\$0.45	\$0.43	\$0.48	\$0.43	\$0.21	\$0.21					\$2.5		
Capital Phase 4	\$29.5													\$0.37	\$0.37	\$0.49	\$0.68	\$0.19	\$1.14	\$1.96	\$0.82	\$4.79	\$4.79	\$3.68	\$5.09	\$5.13	\$29.5	
	\$3.7	2.5	0.6	2.0	2.6	2.7	2.0	4.6	6.2	6.1	7.4	4.3	5.5	3.6	2.5	1.5	1.1	2.0	2.2	1.0	4.8	4.8	3.7	5.1	5.1	\$3.7		
BALANCE FORWARD			\$19.84	\$19.22	\$17.69	\$15.53	\$13.29	\$12.01	\$10.73	\$6.52	\$4.28	\$1.00	\$1.82	-\$0.60	-\$1.99	-\$3.58	-\$2.95	-\$3.38	-\$4.70	-\$6.62	-\$5.98	-\$9.10	-\$12.22	-\$13.98	-\$15.58	-\$18.02		
FUNDING		\$22.29	\$0.00	\$0.43	\$0.45	\$0.43	\$0.70	\$3.25	\$2.03	\$3.83	\$4.08	\$4.96	\$3.25	\$2.20	\$0.93	\$2.18	\$0.88	\$0.88	\$0.25	\$1.66	\$1.67	\$1.67	\$1.82	\$3.49	\$2.69	\$65.67		
YEARLY COST		\$2.46	\$0.62	\$1.96	\$2.60	\$2.66	\$1.98	\$4.53	\$6.25	\$6.07	\$7.36	\$4.34	\$5.47	\$3.59	\$2.51	\$1.65	\$1.10	\$2.00	\$2.17	\$1.03	\$4.79	\$4.79	\$3.68	\$5.09	\$5.13	\$83.70		
BALANCE	\$22.29	\$19.84	\$19.22	\$17.69	\$15.53	\$13.29	\$12.01	\$10.73	\$6.52	\$4.28	\$1.00	\$1.82	-\$0.80	-\$1.99	-\$3.58	-\$2.95	-\$3.38	-\$4.70	-\$6.62	-\$5.98	-\$9.10	-\$12.22	-\$13.98	-\$15.58	-\$18.02	\$18.02		

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filed 10/1/02  
in 2002

	Project Cost	Impact Mitigation Funds	State	10% Donations From Interest Groups	2001 COP	Prop 12/40	Police Asset Seizer Funds	\$ 250 per Year from Community Block Grants	Current General Fund	\$1.5 Million from Future General Fund	Total
<b>Capital Phase 1</b>											
New Police Building	\$13.9	\$3.4	\$4.0								\$7.4
Indoor Sports Center	\$10.9	\$6.3		\$1.0				\$1.25			\$8.6
Aquatic Center	\$7.0	\$1.9		\$0.7							\$2.6
Animal Shelter	\$4.1			\$0.4							\$0.4
DeBenedetti Park/Basin	\$11.2	\$7.3		\$1.1		\$1.1					\$9.6
Fire Station #2 Renovation	\$1.0										\$0.0
<b>Capital Phase 2</b>											
Police Outdoor Range	\$0.4						\$0.4				\$0.4
Carnegie Basement Remodel	\$0.1										\$0.0
Old Public Safety Remodel	\$3.1	\$1.5									\$1.6
<b>Capital Phase 3</b>											
Park & Rec Campus	\$2.0	\$1.7									\$1.7
City Hall Remodel	\$0.5										\$0.0
<b>Capital Phase 4</b>											
Lodi Lake Central Area	\$3.8	\$2.3									\$2.3
Library Expansion/Remodel	\$15.7	\$3.7									\$3.7
Grape Bowl Renovation	\$4.0			\$0.4							\$0.4
Civic Center Parking Struture	\$6.0	\$2.5									\$2.6
<b>Total</b>	<b>\$83.70</b>	<b>\$30.90</b>	<b>\$4.00</b>	<b>\$3.63</b>	<b>\$12.69</b>	<b>\$1.10</b>	<b>\$0.40</b>	<b>\$1.25</b>	<b>\$4.80</b>	<b>\$7.50</b>	<b>\$66.67</b>
Capital Phase 1	\$48.10	\$18.90	\$4.00	\$3.23	\$12.69					\$3.00	\$41.92
Capital Phase 2	\$3.60	\$1.50					\$0.40			\$3.00	\$4.90
Capital Phase 3	\$2.50	\$1.70				\$1.10				\$1.50	\$4.30
Capital Phase 4	\$29.50	\$8.50		\$0.40							\$8.90
	<b>\$83.70</b>	<b>\$30.90</b>	<b>\$4.00</b>	<b>\$3.63</b>	<b>\$12.69</b>	<b>\$1.10</b>	<b>\$0.40</b>	<b>\$1.25</b>	<b>\$4.80</b>	<b>\$7.50</b>	<b>\$66.67</b>

FUNDING BY PHASES	2002				2003				2004				2005				2006				2007			
	1 Qtr		2 Qtr		3 Qtr		4 QTR		1 Qtr		2 Qtr		3 Qtr		4 QTR		1 Qtr		2 Qtr		3 Qtr		4 QTR	
	Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost	
Capital Phase 1	\$48.1	\$2.5	\$0.6	\$2.0	\$2.6	\$1.9	\$4.5	\$6.1	\$5.7	\$7.1	\$4.2	\$4.5	\$2.8	\$1.1										\$48.1
Capital Phase 2	\$3.6					\$0.1	\$0.1	\$0.1	\$0.3	\$0.3	\$0.0	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4								\$3.6
Capital Phase 3	\$2.5							\$0.1	\$0.1	\$0.0	\$0.1	\$0.1	\$0.0	\$0.5	\$0.4	\$0.5	\$0.2	\$0.2	\$0.2	\$0.2				\$2.5
Capital Phase 4	\$29.5											\$0.4	\$0.4	\$0.5	\$0.7	\$0.2	\$1.1	\$2.0	\$0.8	\$4.8	\$3.7	\$5.1	\$5.1	\$29.5
	\$83.7	\$2.5	\$0.6	\$2.0	\$2.6	\$2.7	\$4.5	\$6.2	\$6.1	\$7.4	\$4.3	\$8.5	\$3.6	\$2.8	\$1.5	\$1.1	\$2.0	\$3.2	\$1.0	\$4.8	\$3.7	\$5.1	\$5.1	\$83.7

FUNDING BY SOURCE	2002				2003				2004				2005				2006				2007			
	1 Qtr		2 Qtr		3 Qtr		4 QTR		1 Qtr		2 Qtr		3 Qtr		4 QTR		1 Qtr		2 Qtr		3 Qtr		4 QTR	
	Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost		Cost	
Impact Fee	\$30.80		\$0.425	\$0.425	\$0.425	\$0.425	\$1.475	\$1.475	\$3.102	\$3.102	\$3.102	\$2.897	\$1.847	\$0.675	\$0.675	\$0.675	\$0.675	\$0.675	\$0.675	\$1.507	\$1.507	\$1.990	\$2.668	\$30.80
State	\$4.00	\$4.00																						\$4.00
10% Donations	\$3.60						\$0.255	\$0.555	\$0.555	\$0.555	\$0.355	\$0.353					\$0.163	\$0.163	\$0.163	\$0.163				\$3.63
2001 COP	\$12.89	\$12.89																						\$12.89
Prop 12/40	\$1.100	\$1.10																						\$1.10
Police Asset Seizer Fund	\$0.400		\$0.020	\$0.020	\$0.020	\$0.020			\$0.170	\$0.170														\$0.40
Community Block Grant	\$1.250					\$0.250					\$0.250						\$0.250			\$0.250				\$1.25
Current General Fund	\$4.500	\$4.50																						\$4.50
Future General Fund	\$7.500																					\$1.500		\$7.50
TOTAL	\$65.6	\$22.28	\$0.00	\$0.43	\$0.45	\$0.43	\$0.70	\$2.35	\$2.03	\$3.83	\$4.08	\$4.96	\$3.35	\$3.20	\$0.93	\$2.15	\$0.88	\$0.88	\$0.35	\$1.86	\$1.87	\$3.49	\$2.69	\$65.7

City of Lodi

Capital Projects

	6/01/02 Cost Estimate	6/30/01 Cost Estimate	Program IMF	Plan	Schematic Design	Final Design	Acquire	Build	Current Cost
<b>Public Safety Building Project</b>									
1 New Police Building	13,900,000	11,900,000	3,400,000	C	C	C	IP	R	13,900,000
2 Carnegie Basement Remodel	100,000			R	R	R			10,000
3 Fire Station #2 Renovation	1,000,000	500,000		IP	R	R		R	1,000,000
4 Old Public Safety Remodel	3,100,000	2,000,000	1,500,000	IP	R	R			310,000
5 City Hall Remodel	500,000			IP	R	R		R	500,000
Sub-Total	18,600,000	14,400,000	4,900,000						
6 Animal Shelter	4,100,000	2,470,000		IP	R		R		4,100,000
<b>Leisure-Cultural Projects</b>									
7 Indoor Sports Facility	10,900,000	5,700,000	6,300,000	C	IP	R	IP		1,100,000
8 Lodi Lake Central Area	1,200,000	1,200,000		R	R	R		R	1,200,000
9 Aquatic Facility	7,000,000	3,000,000	1,900,000	C	IP	R	R		700,000
10 DeBenedetti Park/G-Basin (Ph1 & 2)	7,400,000	6,210,000	7,300,000	C	IP	IP		R	7,400,000
Sub-Total	26,500,000	16,110,000	15,500,000						30,220,000
11 Library HVAC/Remodel+A50	1,670,000	1,670,000	3,700,000	R	R	R		R	1,670,000
SUB-TOTAL	50,870,000	34,650,000	24,100,000						31,890,000

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(C) filed 6-4-02 1

City of Lodi

Capital Projects

	6/01/02 Cost Estimate	6/30/01 Cost Estimate	Program IMF	Plan	Schematic Design	Final Design	Acquire	Build	Current Cost
<b>Other Projects - General Fund</b>									
12 Civic Center Parking Struct.	6,000,000	4,800,000	2,500,000	C					
13 Park And Recreation Campus	2,000,000		1,700,000	C					
14 DeBenedetti Park/G-Basin (Ph 3)	3,800,000			C	IP	IP			
15 Library Expansion/Remodel	15,700,000			C					
16 Grape Bowl Renovation	4,000,000			C					
SUB-TOTAL	31,500,000	4,800,000	4,200,000						
<b>TOTAL GENERAL FUND</b>	<b>82,370,000</b>	<b>39,450,000</b>	<b>28,300,000</b>						<b>31,890,000</b>
<b>Utilities/Streets</b>									
Electric Utility Corp Yard	7,000,000	7,000,000		IP					
White Slough WPCF	34,000,000			IP					
Police Outdoor Range	400,000			IP	R	R	R		40,000
MSC Exp. - Shop/Offices	2,700,000			IP	R				270,000
Lodi Avenue RR Tracks	12,000,000	6,115,000		IP	R	R	R	R	12,000,000
Sub-Total	56,100,000	13,115,000							12,310,000
<b>TOTAL PROJECTS</b>	<b>138,470,000</b>	<b>52,565,000</b>	<b>28,300,000</b>						<b>44,200,000</b>

Index

- C = Completed
- IP = In-Progress
- R = Recommended

City of Lodi

Capital Projects - Funding	2002-2004 Project Funds	2004-2006 Anticipated Funds	Revenue Total	Current Revenue
<b>Revenue</b>				
2001 COP	12,690,000		12,690,000	12,690,000
State Appropriation 2001	4,000,000		4,000,000	4,000,000
Block Grant Funds	1,250,000		1,250,000	
Police Grants		400,000	400,000	
Donations		3,600,000	3,600,000	
City Contribution	4,500,000		4,500,000	4,500,000
Impact Fees	3,500,000		3,500,000	3,500,000
Prop 12 & 40	1,100,000		1,100,000	1,100,000
2003 COP	20,460,000		20,460,000	20,460,000
<b>Total</b>	<b>\$ 47,500,000</b>	<b>\$ 4,000,000</b>	<b>51,500,000</b>	<b>46,250,000</b>
<b>General Fund Capital Cost</b>			<b>50,870,000</b>	<b>31,890,000</b>
<b>Difference</b>			<b>630,000</b>	<b>14,360,000</b>
<b>Total Cost Projections</b>				
Total General Fund Projects	82,370,000	39,450,000	28,300,000	31,890,000
Total Electric Utility Projects	7,000,000	7,000,000	-	-
Police Grant	400,000			
Total Wastewater Projects	35,350,000			135,000
Total Street Projects	13,350,000	6,115,000	-	12,135,000
<b>Total Projects</b>	<b>138,470,000</b>	<b>52,565,000</b>	<b>28,300,000</b>	<b>44,160,000</b>

City of Lodi

Capital Projects - Designated	6/01/02 Cost Estimate	6/30/01 Cost Estimate	Program IMF	Plan	Schematic Design	Final Design	Acquire	Build	Current Cost
New Police Building	13,900,000	11,900,000	3,400,000	C	C	C	IP	R	13,900,000
Fire Station #2 Renovation	1,000,000	500,000		IP	R	R		R	1,000,000
Old Public Safety Remodel	3,100,000	2,000,000	1,500,000	IP	R	R			310,000
Animal Shelter	4,100,000	2,470,000		IP	R		R		4,100,000
Indoor Sports Facility	10,900,000	5,700,000	6,300,000	C	IP	R	IP		1,100,000
Aquatic Facility	7,000,000	3,000,000	1,900,000	C	IP	R	IP		700,000
DeBenedetti Park/G-Basin (Ph1 & 2)	7,400,000	6,210,000	7,300,000	C	IP	IP		R	7,400,000
Library HVAC/Remodel+A50	1,670,000	1,670,000	3,700,000	R	R	R		R	1,670,000
Lodi Lake Central Area	1,200,000	1,200,000		R	R	R		R	1,200,000
Civic Center Parking Struct.	6,000,000	4,800,000	2,500,000	C					
Sub-Total	56,270,000	39,450,000	26,600,000						31,380,000
Capital Projects - Undesignated									
Carnegie Basement Remodel	100,000			R	R	R			10,000
City Hall Remodel	500,000			IP	R	R		R	500,000
Park And Recreation Campus	2,000,000		1,700,000	C					
Grape Bowl Renovation	4,000,000			C					
Library Expansion/Remodel	15,700,000	1,060,000	3,700,000	C					
Sub-Total	22,300,000	1,060,000	5,400,000						510,000
Total - General Fund Projects	78,570,000	40,510,000	32,000,000						31,890,000

## City of Lodi

## Capital Projects - Funding





	Funds
2001 COP	12,690,000
State Appropriation 2001	4,000,000
City Contribution 7/1/02	4,500,000
Impact Fees 5/30/02	3,500,000
Prop 12 & 40	1,100,000
Police Grants/Misc	400,000
Community Dev. Block Grant (ADA)	250,000
Public Donations	3,600,000
2003 COP	20,100,000
<b>Total</b>	<b>\$ 50,140,000</b>
<b>General Fund Capital Requirements (Near Term)</b>	<b>50,070,000</b>
Difference	70,000
	<b>6/02 Estimates    6/01 Estimates    Program IMF</b>
<b>Total General Fund Projects (Near Term + Future)</b>	<b>82,070,000    39,450,000    28,300,000</b>
Total Electric Utility Projects	7,000,000    7,000,000    -
Total Water/Wastewater Projects	35,350,000
Total Street Projects	13,350,000    6,115,000    -
<b>Total Projects</b>	<b>137,770,000    52,565,000    28,300,000</b>

City of Lodi

Capital Projects - Near Term

	6/01/02 Cost Estimate	6/30/01 Cost Estimate	Program IMF	2002	2003	2004	2005
<b>Public Safety Building Project</b>							
New Police Building	13,900,000	11,900,000	3,400,000				
Police Outdoor Range	400,000	-	-				
Carnegie Basement Remodel	100,000	-	-				
 Fire Station #2 Renovation	1,000,000	500,000	-				
 Old Public Safety Remodel	3,100,000	2,000,000	1,500,000		300		
City Hall Remodel	500,000						
Sub-Total	19,000,000	14,400,000	4,900,000				
 Animal Shelter	4,100,000	2,470,000	-	500			
 Leisure-Cultural Projects							
Indoor Sports Facility	10,900,000	5,700,000	6,300,000	1300			
 Aquatic Facility	7,000,000	3,000,000	1,900,000	700			
 DeBenedetti Park (Ph. 1 & 2)/G-Basin	7,400,000	6,210,000	7,300,000	500			
Sub-Total	25,300,000	14,910,000	15,500,000				
 Library HVAC/Minor Remodel	1,670,000	1,670,000					
 <b>TOTAL GENERAL FUND</b>	<b>50,070,000</b>	<b>33,450,000</b>	<b>20,400,000</b>	<b>6,100,000</b>	<b>31,070,000</b>	<b>9,000,000</b>	<b>3,900,000</b>

Index

-  = planning
-  = design
-  = acquisition
-  = construction

6/3/2002

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City of Lodi

Capital Projects - Utilities & General Fund Future Projects

	6/01/02 Cost Estimate	6/30/01 Cost Estimate	Program IMF	2002	2003	2004	2005
<b>Utilities/Streets</b>							
Electric Utility Corp Yard	7,000,000	7,000,000					
White Slough WPCF	34,000,000						
MSC Exp. - Shop/Offices	2,700,000						
Lodi Avenue RR Tracks	12,000,000	6,115,000					
Sub-Total	55,700,000	13,115,000					
<b>Other Projects - General Fund</b>							
Civic Center Parking Struct.	6,000,000	4,800,000	2,500,000				
DeBenedetti Park (Ph. 3)	3,800,000						
Library Expansion/Remodel	15,000,000		3,700,000				
Park And Recreation Campus	2,000,000		1,700,000				
Grape Bowl Renovation	4,000,000						
Lodi Lake Central Area	1,200,000	1,200,000					
	32,000,000	6,000,000	7,900,000				
<b>TOTAL PROJECTS</b>	137,770,000	52,565,000	28,300,000				

filed at  
Spec. Meeting  
6-3-02

Honorable Mayor, Respected Members of the Lodi City Council:

"We the undersigned citizens of Lodi are dismayed at the possibility of delaying the construction of a new animal shelter. The current one has been inadequate for years, and is a poor representation of our caring community. Please support the design and building of a new animal shelter as a top priority."

	Name	Telephone	Address
1	Lynne X Brigg	568-9373	2308 W. Turner Rd.
2	Joe W. L...	3686405	3 SILVERWOOD CT LODI 95242
3	John W. Smith	745-0675	681 Victorian Park DR Coal
4	Tom Vayon	333-2767	1041 Lincoln AVE
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Collected by: Joe Hilliard Date: 6-3-02

Honorable Mayor, Respected Members of the Lodi City Council:

"We the undersigned citizens of Lodi are dismayed at the possibility of delaying the construction of a new animal shelter. The current one has been inadequate for years, and is a poor representation of our caring community. Please support the design and building of a new animal shelter as a top priority."

	Name	Telephone	Address
1	Ben J. Rile	366-0242	109 N. Hutchins St, Lodi
2	Deanna Under	368-5629	732 S. Church St
3	Cheryl E. Bloom	333-8430	708 Camellia Ct
4	Todd E. Bloom	369-3931	708 Camellia Ct
5	Rose Hilliard	334-5718	325 1/2 Hilborn St.
6	Kathy Brooks	727-5478	17535 E Kettlen - Lane
7	Don J. R.	333-8430	708 Camellia Ct
8	Deanna Under	333-1229	708 Camellia Ct
9	Kate Hudson	368-9037	212 Evergreen Dr.
10	John M. Williams	333-6068	2039 Yosemite Dr Lodi
11	Jim Ramsey	333-1282	2555 E Forest Lake Rd
12	Deanna Wagner	368-8941	
13	Bob K. G.	368-1552	410 Chestnut St Lodi
14	Joseph J. Newton	334-1491	604 Robin Ave. Lodi
15	Norma M. G.	334-4208	604 Robin Ave. Lodi
16	Stacy P. M.	747-625	410 Charles St Lodi
17	SHANNON D. KIRK	369-7848	1838 Lakeshore Dr Lodi
18	Lorraine Manzo	369-7848	1838 Lakeshore Dr Lodi
19	John J. G.	369-5440	1237 S. Sunset Dr
20	Dr. T. H. B.	369-5440	1237 S. Sunset Dr
21	Wall K.	334-4900	254 Virginia St Lodi
22	Carol P.	368-6270	414 Church St B
23	Cheryl B.	334-6916	2410 St. Mary's Rd.
24	Wesley W.	369-4693	1418 W. Locust St
25	Susan M.	369-7858	239 Mulberry Circle

Collected by: Susan J. Pixler Date: 6/1/02 - 6/5/02

Honorable Mayor, Respected Members of the Lodi City Council:

"We the undersigned citizens of Lodi are dismayed at the possibility of delaying the construction of a new animal shelter. The current one has been inadequate for years, and is a poor representation of our caring community. Please support the design and building of a new animal shelter as a top priority."

	Name	Telephone	Address
1	Bill Wilson	365-1704	6012 TARA PL
2	Lyndora Vietmeier	368-7454	310 Cork Oak Way
3	David Burman	368-1410	310 Cork Oak Way
4	Michael Robbins	334-9000	730 N Grant Ave
5	Nancy Sedgwick	339-1109	2335 Aspen Grove Dr
6	Frederick Martin	368-5430	2150 Oxford Way
7	Ken Canale	318-2110	101 E Lock Creek
8	Michelle Flannery	348-2116	101 E Lock Ave
9	Joe Stanger	369-5066	2333 Rockingham Ln Lodi 95242
10	Jeffrey Tanner	334-1031	8111 Lodi Ave
11	Cynthia Berger	368-6036	1636 S. Sacramento St
12	Terry H. G.	369-3167	1120 W. OAK St
13	James H. H.	333-1123	15260 N LOCUST TREE
14	David J. H.	367-3223	1712 W LOCKERD ST
15	David J. H.	367-1023	1712 W LOCKERD ST
16	Alma Kanner	339-4989	5113 W SARGENT RD
17	David J. H.	367-5951	5111 W Sargent Rd
18	Bill J. H.	368-9707	321 POPLAR ST Lodi
19	Thomas Duchey	368-0417	1112 S. HUTCHINS ST
20	Karen Kuckrey	"	"
21	John H. H.	368-8107	710 York St Lodi 95248
22	Michelle McNeill	334-9126	1720 S. HUTCHINS ST #2
23	David Canale	334-1125	1720 S. HUTCHINS ST #2
24	Paul Corlett	368-4801	811 Pack St Lodi 95240
25	Richard Johnson	334-9483	1206 #6 South Hutchins - apt. CP 95240

Collected by:

Sam J. H.

Date:

6/2/02

Honorable Mayor, Respected Members of the Lodi City Council:

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	Name	Telephone	Address
1	James Fisher	369-7858	239 Mulberry
2	Karen Stephens	369-5789	2217 N. Anton
3	Anthony Santasi	365-7545	1840 W. Lock Ave.
4	Rebecca Hussey	333-1317	2138 W. Pine St.
5	John Stephens	369-5789	2217 St Anton
6	Mark Mitchell	367-4964	12355 Pleasant
7	Sixty Rogers	368-9260	1241 Hazelwood Way
8	Donald H. Rogers	368-9260	1241 Hazelwood Way
9	Elaine Miller	367-4772	1235 S. Pleasant
10	Bob Smilio	333-1371	1003 N. AWANI DR.
11	Ryan Burgess	334-1110	204 Vineyard Dr
12	Lucian Freeman	369-6750	29451 N. Bryant Rd.
13	Michelle Berry	361-3184	110 Louie Lodi
14	Carol Penny	366-1207	224 S. Loma DR 6001
15	C. M. H.	367-1620	878 Kettlebridge Dr
16	Toddley Lee	365-6078	406 RAINIER DR
17	Jan Hargrave	366-0387	1819 S. Cherokee Ln #42 Lodi
18	Sam Stephens	334-4399	827 TILDEN DR Lodi CA. 95242
19	Mary Anne Jones	334-4265	- - - - -
20	Nanette Shuman	369-7512	331 Poplar St Lodi
21	Robert Gessler	367-3924	8623 W. Turner Lodi
22	Dawn Gessler	367-3924	1023 W. TURNER RD
23	Steven H. Morrison	368-9830	525 NEVINS DR.
24	Elizabeth Saenz	331-4983	1000 Wintun DR.
25	Walter Wagner	368-6741	1428 Mariposa Way

Collected by: Susan T. Parker Date: 6/2/02

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	Name	Telephone	Address
1	Mary Campbell	365-9336	1714 Scarborough Dr.
2	Mary Cathy Metcalf	368-3014	822 S. Rose St. 95240
3	Sylvia Rutter	365-1617	320 N. Pleasant
4	Joseph Simon	"	"
5	Barbara Wood	365-0673	966 Woodrow St
6	KEN GLISSMAN	538-8749	212 HARTFORD DR.
7	REBECCA GLISSMAN	547-2869	1511 S. MILLS #210
8	ROBERT GLISSMAN	468-9778	1511 S. MILLS #210 LODI
9	GLENN GLISSMAN	369-1044	2126 ALPINE DR.
10	Jason Gilman	334-1470	600 Bham Lane
11	Karen B. Sinz	367-4995	92 Reynolds Way 95240
12	JANE MILLER	359-0619	233 PLADORA PK
13	Janet C. Larson	334-4264	1321 S. Washington St.
14	Tammie L. Lopez	367-4975	1801 Amber Leaf Wy
15	Bruce Flannery	369-9215	610 Huntington Dr.
16	Richard Thornton	712-6135	1239 Bering Ln
17	Shelle Thornton	712-6133	1239 Bering Ln
18	Eldar Moroz	368-6747	7127 Lovemite Dr.
19	Laura Beckham	365-0603	1001 W. Sunset Rd
20	Elaine Thompson	368-6052	843 Sylvia Dr Lodi
21	Mark S. Miller	367-8869	4115 E. Alameda PK
22	EDDIE IRONS	368-4452	1300 S. CHURCH ST.
23	Diana Jordan	330-2250	11085 Weigum Rd. Lodi
24	MINAJOY LEE		2038 BERN WAY Lodi
25	Chris Pedwell	369-2991	1618 PARK Lodi

Collected by:

S. T. K.

Date:

6/2/02

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	Name	Telephone	Address
1	Martha [unclear]	368-2520	1830 Colombaroan
2	Patricia [unclear] (Paula Vanthier)		509 MURRAY ST #1 Lodi, CA 95240
3	Charlotte Moore		529 MURRAY ST #1 Lodi CA 95240
4	Dorothy Dalton	366-2337	309 E Tokay Lodi CA 95240
5	Tom Miralles	366-2334	821 HOLLY DR
6	Stacie Minola	11	11 11
7	Lori VanSteenberg	368-7240	1208 Devine Dr. Lodi CA 95240
8	Barb VanSteenberg	368-7240	11
9	Nancy [unclear]	368-0620	11075 Muecke Blvd. Lodi
10	Cheryl [unclear]	368-0644	1801 So Cornish Ave Lodi
11	Ellen Patterson	368-4265	1801 W Jackson St. Lodi 95240
12	William Wilson	339-1078	810 PINOT NOIR DR, LODI, 95240
13	Cindy Wilson	339-1078	810 Pinot Noir Dr. Lodi 95240
14	Renee [unclear]	365-1295	410 - Almond St Lodi
15	John [unclear]	369-0313	410 - Almond St Lodi
16	Margie Martin	369-2265	343 Bella Vista Lodi
17	Karen [unclear]	365-6772	2513 W. Elm St. Lodi 95242
18	Mira [unclear]	369-1049	307 W. Oak Lodi CA 95240
19	Joe [unclear]	367-5451	2349 Arvilla Ct Lodi 95242
20	Johnny Proulx	367-5451	2349 Arvilla Ct Lodi 95242
21	Sam Beckhill	333-6323	233 S. Pleasant Ave Lodi 95240
22	Bob Beckhill	333-0323	233 S. PLEASANT AVE, CA 95240
23	Joyce Fitzpatrick	365-0546	1724 Compton Way Lodi CA
24	Elizabeth Carey	366-1591	20 SEME AVE CA 95240
25	Shirley [unclear]	365-1704	612 Tara Place Lodi 95240

Collected by:

For [unclear]

Date:

6/2/06

Honorable Mayor, Respected Members of the Lodi City Council:

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	Name	Telephone	Address
1	Tammy Medinger	329-7781	1022 Laurel Ave
2	Cindy Wood	365-0673	966 Woodward St.
3	Amber Wood	365-0673	"
4	Kathi Courtland	747-3534	710 York Lodi 95240
5	Bonnie Meyer	368-6002	1619 W Elm St
6	Eunice Frederick	369-7590	425 E. OAK ST
7	Melissa Jones	339-8483	1260 S Hutchins #6
8	William Santolucito	368-5236	567 Seneca Ave. Lodi
9	Duane Reeder	368-5736	567 Seneca Ave Lodi
10	Mary (Mae)	335-6566	930 N Pleasant Lodi
11	Charles - G	333-9336	323 Birmingham Way
12	Nichelle Kahle	769-7701	2125 Seneca Ave Lodi 95240
13	Lucret Hartner	369-5222	2125 Seneca Ave Lodi 95240
14	Don Kechumak	369-2897	301 Lambert Ct Lodi 95240
15	Lynda Bushong	369-2897	301 Lambert Ct Lodi 95240
16	Deanna Ryan	369-5257	2209 Jacksons Lodi 95240
17	Robert L. Miller	794-5715	7301 N. Main St. Lodi 95240
18	Ann Brown		"
19	John H. Miller	368-5236	"
20	Barbara Miller	368-5236	7301 N. Main St. Lodi 95240
21	John Miller	368-5236	7301 N. Main St. Lodi 95240
22	Karen Miller	368-5236	2912 Paradise Rd. Lodi
23	John Miller	368-5236	2912 Paradise Rd. Lodi
24	John Miller	368-5236	2912 Paradise Rd. Lodi
25	John Miller	368-5236	2912 Paradise Rd. Lodi

Collected by: S. O. Parker Date: 6/2/02

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	Name	Telephone	Address
1	Glenn Medaet	368-1347	621 E. Rockwood St. #17
2	Sandra Caylor	334-1711	588 Sandpiper Cir. Lodi
3	Aimee D. Davis	368-1872	588 Sandpiper Cir. Lodi
4	Nancy Lopez	334-2895	1011 S. Central Ave. Lodi, CA 95240
5	Patricia Prohaska	368-0801	610 W. Lodi Ave. Lodi 95240
6	Nancy Prohaska	"	"
7	John Rold	368-5045	825 So Lee Ave
8	Debbie Journeagan	333-0658	1623 SAKATOGA WAY, Lodi 95240
9	Sharon Wright	368-7045	758 Jolie Ave.
10	Sharon Wright	368-7145	" " "
11	Shirley PERRY	368-5477	1506 Kelly Dr. Lodi 95242
12	Michael Kead	368-3523	1850 Burgundy Dr
13	Theresa Kead	"	"
14	Theresa Kead	333-8977	1000 (A) S. Lodi
15	Lynnda Harmon	368-8243	3909 Applewood Tr. Lodi
16	Timothy Thompson	333-0670	2301 Yosemite Dr. Lodi
17	Mark A. Thompson	333-0670	2301 Yosemite Dr. Lodi
18	Ann Peterson	361-4595	4055 Carbonate Ln. North
19	Rebec Goldsman	361-4686	2524 Bristol Ln. Lodi
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Collected by:

5.11.10

Date:

6/2/02

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	Name	Telephone	Address
1	Barbara Bagley	369-1423	301 Layland Dr. Lodi
2	Charice Smith	368-2606	321 FLORA, LODI
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Collected by: \_\_\_\_\_ Date: \_\_\_\_\_